



Appropriations Conference Chairs

**Bump Issues**

**Senate Transportation, Tourism and Economic Development/  
House Infrastructure and Tourism  
Appropriations**

**SENATE OFFER # 1  
Budget**

Saturday, March 2, 2024  
212 Knott Building (Webster Hall)

## Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE BUMP ISSUES					HOUSE BUMP ISSUES					SENATE BUMP OFFER #1						Row#			
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS	
1		<b>COMMERCE</b>																			1	
14	33V1620	VACANT POSITION REDUCTIONS						(18.00)					(18.00)								14	
27		AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1910) (SF 1945)			680,000		680,000						680,000		680,000					680,000	27	
28		Embarc Collective - Increasing Access for Florida-Based Startups (HF 1393) (SF 2139)			2,000,000		2,000,000						2,000,000		2,000,000					2,000,000	28	
29		FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 3365)								100,000		100,000		100,000		100,000				100,000	29	
31		Hispanic Federation Small Business Development for Latino Communities (HF 1333) (SF 3373)			200,000		200,000			100,000		100,000		100,000		100,000				100,000	31	
33		Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143)								21,500		21,500		21,500		21,500				21,500	33	
34		Regional Entrepreneurship Centers and Small Business Loan Fund (HF 1488) (SF 1258)			2,000,000		2,000,000						1,000,000		1,000,000					1,000,000	34	
36		Taylor County Development Authority (HF 3455) (SF 2213)								125,000		125,000		125,000		125,000				125,000	36	
37	4700060	FLORIDA JOB GROWTH GRANT FUNDING			75,000,000		75,000,000			56,000,000		56,000,000		75,000,000		75,000,000				75,000,000	37	
39	4700080	EMERGENCY REVOLVING BRIDGE LOAN PROGRAM			17,000,000		17,000,000			5,000,000		5,000,000		20,000,000		20,000,000				20,000,000	39	
45	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																			45	
46		2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)			1,000,000		1,000,000														46	
47		Ability Housing Capacity Fund (HF 1287) (SF 1923)								475,000		475,000									47	
49		Big Brothers Big Sisters - School to Work Program (HF 2428) (SF 2608)			950,000		950,000			500,000		500,000		950,000		950,000				950,000	49	
50		Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (HF 3173) (SF 3414)			548,200		548,200			350,000		350,000		350,000		350,000				350,000	50	
51		City of LaBelle Computer Replacement (HF 1974) (SF 3508)			50,000		50,000						50,000		50,000					50,000	51	
54		Floridians For Honest Lending (SF 1480)			85,000		85,000						85,000		85,000					85,000	54	
55		Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (HF 1159) (SF 1644)			900,000		900,000														55	
56		Heart of Florida United Way Mobile Computer Lab (HF 1560) (SF 1129)			750,400		750,400						750,400		750,400					750,400	56	
58		Miami-Dade County Eviction Prevention Program (HF 2681) (SF 1552)			1,000,000		1,000,000						1,349,190		1,349,190					1,349,190	58	
59		Northeast Florida Regional Security Initiative (HF 1083) (SF 1896)			375,000		375,000						375,000		375,000					375,000	59	
60		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)			131,500		131,500						131,500		131,500					131,500	60	
62		Paving the Way to a Greener Future (HF 1323) (SF 1863)			30,000		30,000														62	
64		Purpose Built Florida - Advancing Neighborhood Prosperity (HF 2124) (SF 2856)			500,000		500,000														500,000	64
65		Revitalization of Clearwater Amory Site - Clearwater (SF 3279)			714,000		714,000						714,000		714,000					714,000	65	
66		Rural Enhancement Toolkit Pilot Program (HF 2183) (SF 1563)			600,000		600,000			350,000		350,000									66	
67		World Athletics Cross Country Championship (HF 1556) (SF 2286)								250,000		250,000									67	
73	8000100	WORKFORCE PROJECTS																			73	
76		Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)			122,605		122,605						122,605		122,605					122,605	76	
77		Electric Vehicle Workforce Training (HF 1263) (SF 2629)			2,000,000		2,000,000						1,000,000		1,000,000					1,000,000	77	
78		Empowered to Change International, Inc. (HF 1909) (SF 2765)			750,000		750,000						750,000		750,000					750,000	78	
79		Feeding Tampa Bay - FRESHforce Workforce Development (HF 3756) (SF 1191)			509,060		509,060						509,060		509,060					509,060	79	
80		Florida Ready to Work (HF 1882)			2,000,000		2,000,000			1,000,000		1,000,000		2,000,000		2,000,000				2,000,000	80	
81		HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)			275,000		275,000			175,000		175,000									275,000	81
86		North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692) (SF 1261)			275,000		275,000			137,500		137,500		137,500		137,500					137,500	86
89		Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287)								50,000		50,000		50,000		50,000				50,000	89	
91		State of Florida Women's Business Centers (HF 2699) (SF 2993)			660,000		660,000						330,000		330,000					330,000	91	
92		Transitional Homeless Family Housing (SF 3161)			100,000		100,000														100,000	92
93		Trucking Industry Recruitment and Public Safety Campaign (HF 1185)								112,500		112,500		112,500		112,500				112,500	93	
94		United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 3223) (SF 1586)			400,000		400,000						600,000		600,000					600,000	94	
95		Veterans Entrepreneurship Initiative - Health-Tech Business Accelerator (SPEAR) (HF 1238) (SF 1019)			250,000		250,000						250,000		250,000					250,000	95	
96		Virtual Reality Workforce Development Program (HF 1811) (SF 3564)			500,000		500,000														500,000	96
101	140220	HOUSING AND COMM DEV - FCO																			101	
102		2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)			1,750,000		1,750,000			1,375,000		1,375,000		1,000,000		1,000,000				1,000,000	102	
103		Acquisition and Renovation of Supportive Housing for Homeless Households (HF 1643) (SF 2741)			1,000,000		1,000,000						1,000,000		1,000,000					1,000,000	103	
104		Association for Development of the Exceptional (ADE) - Life Skills Training Center and Hurricane Shelter (HF 2158) (SF 2372)			975,000		975,000														975,000	104
105		Brevard Zoo Aquarium - Dr. Duane De Freese Coastal Conservation Hub Construction (HF 2696) (SF 2764)			1,500,000		1,500,000														1,500,000	105
110		City of Anna Maria - Public Comfort Station (HF 2600) (SF 1931)			250,000		250,000						250,000		250,000					250,000	110	
111		City of Apalachicola Downtown Parking Expansion Project (HF 3490)								135,013		135,013		135,013		135,013				135,013	111	
112		City of Belle Glade Structure Demolition (HF 2897) (SF 1073)			200,000		200,000						200,000		200,000					200,000	112	
113		City of LaBelle Animal Control Shelter (HF 1978) (SF 3607)			2,000,000		2,000,000						2,000,000		2,000,000					2,000,000	113	
116		City of Oviedo - Round Lake Park Community Center (HF 1378) (SF 1881)			1,000,000		1,000,000						500,000		500,000					500,000	116	
117		City of Wauchula Community Auditorium Safety Improvements (HF 2178) (SF 3115)			2,000,000		2,000,000						1,000,000		1,000,000					1,000,000	117	
120		Community Resilience Hub - Alianza Center (HF 1324) (SF 1659)			300,000		300,000						300,000		300,000					300,000	120	
121		Cox Science Center and Aquarium Expansion (HF 2099) (SF 1783)											1,000,000		1,000,000					1,000,000	121	
122		Crystal River Government Center Phase II (HF 3271) (SF 2771)			2,000,000		2,000,000			5,000,000		5,000,000		5,000,000		5,000,000				5,000,000	122	
126		Event Plaza and Activation Space - Charlotte Sports Park (HF 2952) (SF 3316)			3,500,000		3,500,000						1,500,000		1,500,000					1,500,000	126	
129		Florida Premier FC - Land Acquisition and Development (HF 1962) (SF 3202)								500,000		500,000		450,000		450,000				450,000	129	
130		Florida Studio Theatre - Workforce Housing (HF 1201) (SF 1138)			1,500,000		1,500,000						1,000,000		1,000,000					1,000,000	130	
131		Fort Myers Beach - Town Hall Replacement (HF 3201) (SF 3282)			8,000,000		8,000,000			500,000		500,000		8,000,000		8,000,000				8,000,000	131	
132		Goodwill of Southwest Florida Regional Opportunity Center (HF 2960) (SF 3375)			1,000,000		1,000,000						1,000,000		1,000,000					1,000,000	132	
133		Habitat Acres - A Habitat Miami Community (HF 1063) (SF 1685)			1,000,000		1,000,000														1,000,000	133
135		Happy Brew Vocational Program and Enrichment Venue (HF 3759) (SF 3546)			500,000		500,000			250,000		250,000		500,000		500,000				500,000	135	
136		Hardee County Governmental Services Complex (HF 2213) (SF 3365)			2,000,000		2,000,000						1,000,000		1,000,000					1,000,000	136	
137		Hardee County Pioneer Park Infrastructure Improvements (HF 2217) (SF 3364)			2,000,000		2,000,000						1,000,000		1,000,000					1,000,000	137	
139		Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 3054) (SF 1182)			520,000		520,000														520,000	139
140		Hope Partnership Attainable Housing - Phase 1 (SF 3372)			5,000,000		5,000,000						500,000		500,000					500,000	140	
141		Housing Readiness Center (HF 1916) (SF 1661)			920,000		920,000						950,000		950,000					950,000	141	
143		Marie Selby Botanical Gardens Hurricane Resilient Glasshouses (HF 3302) (SF 2990)			1,800,000		1,800,000														1,800,000	143
144		McIntosh Town Hall (HF 2044) (SF 1557)			275,000		275,000						275,000		275,000					275,000	144	
145		Multipurpose Emergency Preparedness Shelter (HF 3542																				

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	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS	
149		Nuestra Senora Affordable Housing Community - Collier County (HF 2928) (SF 2748)			2,000,000	-	2,000,000			-	-	-		1,000,000		1,000,000			-	1,000,000	149	
150		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)			1,095,000	-	1,095,000			-	-	-		1,095,000		1,095,000			-	1,095,000	150	
152		OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)			-	-	-			1,500,000	-	1,500,000		1,500,000		1,500,000			-	1,500,000	152	
153		Peanut Island Historic Restoration (HF 2107) (SF 1781)			1,000,000	-	1,000,000			-	-	-		1,000,000		1,000,000			-	1,000,000	153	
155		Regional Conservation & Eco-Discovery Educational Center (HF 3541) (SF 2415)			-	-	-			5,000,000	-	5,000,000		5,000,000		5,000,000			-	5,000,000	155	
156		Residences at Casa Familia (HF 2867) (SF 2808)			1,000,000	-	1,000,000			-	-	-		-		-			-	-	156	
157		Resilient Housing for Veterans and Essential Employees (HF 2073) (SF 1080)			700,000	-	700,000			400,000	-	400,000		700,000		700,000			-	700,000	157	
158		Riverview Affordable Housing Development (HF 3081) (SF 3376)			1,000,000	-	1,000,000			-	-	-		-		-			-	-	158	
160		Sea Change - Expanding at the Florida Aquarium (HF 1639) (SF 1627)			1,000,000	-	1,000,000			-	-	-		-		-			-	-	160	
161		South Santa Rosa Soccer Complex (HF 1623) (SF 1226)			1,000,000	-	1,000,000			-	-	-		-		-			-	-	161	
163		State Road 24 Corridor Sports Complex Redevelopment (HF 1312) (SF 1532)			1,573,786	-	1,573,786			1,543,486	-	1,543,486		-		-			-	-	163	
164		Strategic Infrastructure for Efficient Energy Distribution - Volusia County (HF 1494) (SF 3656)			-	-	-			2,250,000	-	2,250,000		10,000,000		10,000,000			-	10,000,000	164	
167		Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626) (SF 1186)			2,500,000	-	2,500,000			12,500,000	-	12,500,000		7,303,133		7,303,133			-	7,303,133	167	
169		Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649)			-	-	-			200,000	-	200,000		200,000		200,000			-	200,000	169	
170		Town of Zolfo Springs - Main Street Improvements (SF 3089)			1,912,300	-	1,912,300			-	-	-		-		-			-	-	170	
171		United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444)			1,000,000	-	1,000,000			-	-	-		1,000,000		1,000,000			-	1,000,000	171	
174		Workforce Attainable Housing - Sarasota (HF 2443) (SF 3715)			1,000,000	-	1,000,000			2,000,000	-	2,000,000		2,000,000		2,000,000			-	2,000,000	174	
175		YMCA of Fort Myers Facility Hardening & Improvements Project (HF 3090) (SF 2363)			950,000	-	950,000			-	-	-		500,000		500,000			-	500,000	175	
176		Zephyr Park Project (HF 3064) (SF 1629)			3,000,000	-	3,000,000			-	-	-		1,000,000		1,000,000			-	1,000,000	176	
177	140221	WORKFORCE PROJECTS - FCO			-	-	-			-	-	-		-		-			-	-	177	
179		Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)			1,200,000	-	1,200,000			-	-	-		1,200,000		1,200,000			-	1,200,000	179	
180		Fresh Start Village Phase 2 (SF 3167)			660,000	-	660,000			-	-	-		-		-			-	-	180	
181		Gulfshore Playhouse at The Baker Theatre and Education Center (HF 2670) (SF 3474)			2,500,000	-	2,500,000			-	-	-		2,500,000		2,500,000			-	2,500,000	181	
182		HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)			75,000	-	75,000			-	-	-		-		-			-	-	182	
183		Live Local Pensacola - Legacy Baptist Campus (HF 1735) (SF 3357)			8,000,000	-	8,000,000			-	-	-		5,000,000		5,000,000			-	5,000,000	183	
184		Northeast Florida Builders Association Apprenticeship Facility Expansion (HF 1690) (SF 2873)			850,000	-	850,000			-	-	-		-		-			-	-	184	
185		Sharing Civic Engagement Strategies in Florida (HF 2821) (SF 3164)			180,000	-	180,000			-	-	-		180,000		180,000			-	180,000	185	
186		Transitional Homeless Family Housing (SF 3161)			3,500,000	-	3,500,000			-	-	-		-		-			-	-	186	
187		YMCA of the Palm Beaches Community Center (HF 2098) (SF 1785)			1,000,000	-	1,000,000			-	-	-		500,000		500,000			-	500,000	187	
192	<b>Total</b>	<b>COMMERCE</b>			<b>192,041,851</b>		<b>192,041,851</b>			<b>(18.00)</b>		<b>103,149,999</b>		<b>(18.00)</b>		<b>190,131,401</b>			<b>190,131,401</b>		<b>190,131,401</b>	192
193																						193
194		<b>HIGHWAY SAFETY</b>																				194
213	33V1620	VACANT POSITION REDUCTIONS			-	-	-			(153.00)	-	-		(110.00)	-	-			-	-	213	
220A	4200000	DEPT SALARY/BENEFITS NEEDS (INCLUDES RATE OF 6,845,324- 3,422,662)				15,217,585	15,217,585												7,608,793	7,608,793	220A	
225	<b>Total</b>	<b>HIGHWAY SAFETY</b>				<b>15,217,585</b>	<b>15,217,585</b>			<b>(153.00)</b>				<b>(110.00)</b>					<b>7,608,793</b>	<b>7,608,793</b>	225	
226																						226
227		<b>MILITARY AFFAIRS</b>																				227
235	2403020	ADDITIONAL EQUIPMENT - PROTECTIVE EQUIPMENT Active Hearing Protection for Military (HF 2693) (SF 1975)			350,000	-	350,000			-	-	-		500,000		500,000			-	500,000	235	
236	33V1620	VACANT POSITION REDUCTIONS			-	-	-			(4.00)	-	-		(4.00)	-	-			-	-	236	
252	086960	CAMP BLANDING - LEVEL II			31,000,000	-	31,000,000			50,000,000	-	50,000,000		40,500,000		40,500,000			-	40,500,000	252	
253	<b>Total</b>	<b>MILITARY AFFAIRS</b>			<b>31,350,000</b>		<b>31,350,000</b>			<b>(4.00)</b>		<b>50,000,000</b>		<b>(4.00)</b>		<b>41,000,000</b>			<b>41,000,000</b>		<b>41,000,000</b>	253
254																						254
255		<b>DEPT OF STATE</b>																				255
266	33V1620	VACANT POSITION REDUCTIONS			-	-	-			(4.00)	-	-		(4.00)	-	-			-	-	266	
273		Elections Office Cloud-based Security and Infrastructure Support - Wakulla (HF 3505) (SF 2135)			350,000	-	350,000			-	-	-		-		-			-	-	273	
280	4900100	CULTURAL AND MUSEUM GRANTS			20,000,000	-	20,000,000			32,000,000	-	32,000,000		26,000,000		26,000,000			-	26,000,000	280	
281		Black History Month Celebration - 1619Fest Orlando/Rebel Run 5K (HF 1459) (SF 1175)			160,000	-	160,000			-	-	-		160,000		160,000			-	160,000	281	
283		Florida Civil Rights Museum (HF 3187)			-	-	-			250,000	-	250,000		250,000		250,000			-	250,000	283	
284		Florida Humanities Council (HF 1190) (SF 1535)			675,000	-	675,000			-	-	-		-		-			-	-	284	
285		Florida's Black Music Legacy - Orange County (SF 1128)			200,000	-	200,000			-	-	-		200,000		200,000			-	200,000	285	
288		Tampa Firefighters Museum Exhibit Enhancement (SF 2686)			400,000	-	400,000			-	-	-		-		-			-	-	288	
289		The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)			118,750	-	118,750			-	-	-		-		-			-	-	289	
290		The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (HF 1128) (SF 1941)			750,000	-	750,000			-	-	-		750,000		750,000			-	750,000	290	
291		The Perlman Music Program Winter Residency (HF 3300) (SF 2858)			200,000	-	200,000			-	-	-		200,000		200,000			-	200,000	291	
294	4900650	AFRICAN AMERICAN CULTURAL AND HISTORIC GRANTS			7,142,528	-	7,142,528			3,089,800	-	3,089,800		5,308,550		5,308,550			-	5,308,550	294	
296		Historic Pensacola (HF 3204) (SF 1209)			250,000	-	250,000			-	-	-		250,000		250,000			-	250,000	296	
297		Light Up Amelia Bicentennial (HF 2531)			-	-	-			15,500	-	15,500		15,500		15,500			-	15,500	297	
298		Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)			135,000	-	135,000			-	-	-		-		-			-	-	298	
303	9700110	DIGITAL DEMOCRACY PLATFORM Digital Democracy Project - Civic Engagement Platform (HF 1523) (SF 1650)			-	-	-			125,000	-	125,000		125,000		125,000			-	125,000	303	
307	140015	G/A-SPEC CAT-CUL FAC PROG			11,785,546	-	11,785,546			-	-	-		6,047,838		6,047,838			-	6,047,838	307	
308		Bay of Pigs - Brigade 2506 Museum and Library (HF 1202) (SF 1032)			-	-	-			500,000	-	500,000		1,000,000		1,000,000			-	1,000,000	308	
309		Caribbean Market Place and Little Haiti Cultural Center Roof Replacement (HF 1647) (SF 1969)			350,000	-	350,000			-	-	-		-		-			-	-	309	
310		Dr. Phillips Center - Music & Listening Outdoor Venue (HF 1413) (SF 1549)			500,000	-	500,000			250,000	-	250,000		500,000		500,000			-	500,000	310	
311		East Pasco Cultural Arts - Phase 2 (SF 1709)			550,000	-	550,000			-	-	-		550,000		550,000			-	550,000	311	
312		ex-USO Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573) (SF 2367)			-	-	-			500,000	-	500,000		1,000,000		1,000,000			-	1,000,000	312	
313		Florida Blockchain Business Association Innovation Lab - The Pinellas Science Center (HF 1908) (SF 2998)			350,000	-	350,000			-	-	-		-		-			-	-	313	
315		Golisano Children's Museum of Naples Early Learning Center (HF 2927) (SF 3507)			1,500,000	-	1,500,000			750,000	-	750,000		1,500,000		1,500,000			-	1,500,000	315	
316		Hillsborough County African-American Arts and Cultural Center (HF 3708) (SF 3001)			350,000	-	350,000			-	-	-		-		-			-	-	316	
318		Holocaust Museum for Hope & Humanity (HF 1797) (SF 2884)			5,000,000	-	5,000,000			-	-	-		5,000,000		5,000,000			-	5,000,000	318	
320		Mahaffey Theater Expansion (HF 3550) (SF 3280)			350,000	-	350,000			-	-	-		-		-			-	-	320	
321		Miami Springs World War I Memorial (HF 3138) (SF 1726)			200,000	-	200,000			100,000	-	100,000		200,000		200,000			-	200,000	321	
322		MOSI's Digital Dome Theatre and Planetarium (HF 3713) (SF 1500)			350,000	-	350,000			-	-	-		-		-			-	-	322	

## Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE BUMP ISSUES					HOUSE BUMP ISSUES					SENATE BUMP OFFER #1						Row#		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
323		Museum of Science and History - Genesis Project (HF 1990) (SF 3549)			350,000	-	350,000														323
328		San Carlos Institute Structural Repairs - Key West (HF 2420) (SF 2326)			1,246,275	-	1,246,275							1,000,000		1,000,000					328
329		St. Petersburg - Williams Park Bandshell Improvements (HF 1134) (SF 2166)			350,000	-	350,000														329
331		Tampa Museum of Art Expansion Project (HF 3754) (SF 1189)			350,000	-	350,000														331
332		The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)			881,250	-	881,250														332
333		The Dali Museum Renovation and Expansion (HF 1131) (SF 2164)			350,000	-	350,000														333
334		The Pinellas Science Center (HF 1900) (SF 2999)			2,500,000	-	2,500,000							2,500,000		2,500,000					334
336		Cape Canaveral Light Station Reconstruction - Phase 2 (HF 2695) (SF 1979)			650,000	-	650,000							650,000		650,000					336
337		Centro Asturiano de Tampa Inc. - Building Restoration and Repair (HF 1725) (SF 3685)				-															337
338		Exterior Restoration of the Historic Sidney & Berne Davis Art Center (HF 2963)				-								750,000		750,000					338
339		Harry S. Truman Little White House Exterior Shutter Project (HF 1665) (SF 1872)				-								125,000		125,000					339
340		Historic Pensacola (HF 3204) (SF 1209)			250,000	-	250,000							250,000		250,000					340
341		Hotel Ponce de Leon (HF 3331) (SF 2409)				-								35,000,000		35,000,000					341
342		Italian Club of Tampa - Restoration & Code Compliance Initiative (HF 1774) (SF 1455)			350,000	-	350,000														342
343		Jacksonville History Center - Casket Factory Restoration (HF 1691) (SF 2538)			350,000	-	350,000														343
344		Palladium Theater Renovations Phase II (HF 1073) (SF 2983)			600,000	-	600,000							600,000		600,000					344
345		Perry Harvey Bandshell - Tampa (HF 1170) (SF 2994)			350,000	-	350,000							500,000		500,000					345
346		Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)			15,000	-	15,000							15,000		15,000					346
347		Rehabilitation of Historic Bank of the Everglades Building (HF 1986) (SF 3487)			1,559,000	-	1,559,000							1,559,000		1,559,000					347
348		Restoration of the Historic Bunnell City Hall (HF 3642) (SF 2391)				-								500,000		500,000					348
353	087571	FACILITIES CONSTRUCT/RENOV			7,000,000	-	7,000,000							3,500,000		3,500,000					353
354	<b>Total</b>	<b>DEPT OF STATE</b>			<b>68,818,349</b>		<b>68,818,349</b>							<b>(4.00)</b>		<b>77,280,300</b>					<b>354</b>
355																					355
356		<b>DEPT OF TRANSPORTATION</b>																			356
383A	51R0550	SALARY RATE ADJUSTMENTS-(ADD RATE OF 4.446,007) NO ADDITIONAL RATE																			383A
398	088862	LOCAL TRANSPORTATION PROJ			49,858,563	-	49,858,563														398
404		Black Creek Bike Trail (HF 3562) (SF 1617)				-								26,481,190		26,481,190					404
408		C-466 Phase I Resurfacing (HF 1586) (SF 2317)				-								1,000,000		1,000,000					408
417		City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289)				-								1,400,000		1,400,000					417
419		City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393)				-								1,500,000		1,500,000					419
458		Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057)				-								2,500,000		2,500,000					458
460		Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983)				-								750,000		750,000					460
465		Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452)			5,400,000	-	5,400,000							5,769,432		5,769,432					465
470		General Aviation Terminal Project (HF 2747) (SF 2413)				-								5,400,000		5,400,000					470
472		Gulf County Airport Site Work/Construction (HF 3451) (SF 2232)				-								2,500,000		2,500,000					472
478		Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649)				-								1,000,000		1,000,000					478
479		I-95/SR 442 Improvements - Edgewater (HF 1398) (SF 1770)				-								1,000,000		1,000,000					479
487		Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672)				-								2,673,775		2,673,775					487
488		Lee County - Traffic Signal Repairs (HF 2580) (SF 3069)				-								750,000		750,000					488
496		Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243)				-								62,700,000		62,700,000					496
512		North Ridge Trail (HF 1396) (SF 3119)				-								4,750,000		4,750,000					512
520		Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245)				-								49,900,000		49,900,000					520
522		Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626)				-								1,000,000		1,000,000					522
524		Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356)			5,000,000	-	5,000,000							3,000,000		3,000,000					524
529		Plant City - Henderson Way Intersection Improvements (HF 3704) (SF 1633)				-								2,500,000		2,500,000					529
532		Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411)				-								1,000,000		1,000,000					532
534		Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385)				-								2,500,000		2,500,000					534
535		Putnam County - Docking Infrastructure (HF 3626)				-								600,000		600,000					535
556		State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233)				-								5,000,000		5,000,000					556
561		Suwannee County Industrial Complex - Rail Crossing Repair (HF 3499) (SF 2217)				-								547,500		547,500					561
573		US 92 New Intersection (HF 1893) (SF 3231)				-								2,000,000		2,000,000					573
583		Western Indiantown Road Improvement (HF 2132) (SF 2056)				-								1,500,000		1,500,000					583
587	<b>Total</b>	<b>DEPT OF TRANSPORTATION</b>	<b>0.00</b>		<b>60,258,563</b>		<b>6,425,000</b>							<b>168,128,690</b>		<b>6,425,000</b>					<b>587</b>
588																					588
589		<b>EMERGENCY MANAGEMENT</b>																			589
599	33V1620	VACANT POSITION REDUCTIONS				-								(2.00)		(131,712)					599
601A	36215C0	ENTERPRISE BUSINESS SOLUTION			5,862,000	-	5,862,000									5,862,000					601A
604	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES				-															604
605		Back-Up Emergency Operations Center infrastructure - Miami-Dade (HF 3108) (SF 1822)				-										112,500					605
606		Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361)			476,995	-	476,995														606
607		First Responders to Disasters - Global Empowerment Mission (HF 2850) (SF 1973)			1,100,000	-	1,100,000									500,000					607
609		Fort Myers Beach - Revenue Loss (HF 3094) (SF 3067)			7,547,805	-	7,547,805									7,547,805					609
611		Sanibel - Operating Revenue Recovery - Hurricane Ian (HF 3162) (SF 3551)			9,920,000	-	9,920,000									9,920,000					611
612		Village of Key Biscayne - Emergency Management Planning, Training and Exercise (HF 1645) (SF 1611)			250,000	-	250,000									125,000					612
623	140527	EM MGMT CRIT FAC NDS				-															623
624		Aventura First Responders and 911 Communication Dispatch Center Hardening (HF 1887) (SF 1977)			750,000	-	750,000									375,000					624
625		Babe James, Live Oak, and City Gym Generators (HF 2767) (SF 1331)			512,000	-	512,000									512,000					625
626		Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995) (SF 1978)			588,000	-	588,000														626
627		Cape Coral Emergency Operations Center Expansion (HF 2472) (SF 3071)				-										4,500,000					627
628		City of Clewiston Public Facilities Resiliency Improvements (HF 1983) (SF 3512)			1,777,965	-	1,777,965									1,777,965					628
629		City of Hollywood - New Police Headquarters Backup Generator (HF 1593) (SF 1058)			400,000	-	400,000														

## Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE BUMP ISSUES					HOUSE BUMP ISSUES					SENATE BUMP OFFER #1							Row#				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS			
634		Emergency Response, Reunification, and Cultural Center Security Upgrades (HF 3133) (SF 3574)			-	-	-			495,000	-	495,000		400,000		400,000			-	400,000	634			
635		Gadsden County Emergency Operations Center and Public Safety Complex (HF 1752) (SF 2123)			5,000,000	-	5,000,000			-	-	-		3,505,251		3,505,251			-	3,505,251	635			
636		Hamilton County EOC/Multipurpose Building (HF 3444) (SF 2234)			850,000	-	850,000			-	-	-		850,000		850,000			-	850,000	636			
637		Lafayette Sheriff's Office - Emergency Operations Center Storm Ready and Recovery Storage Facility (HF 3509) (SF 3585)			950,000	-	950,000			-	-	-		-		-			-	-	637			
639		Levy County Emergency Operations Center/911 Center Remodel (HF 3730) (SF 3619)			-	-	-			5,486,236	-	5,486,236		2,000,000		2,000,000			-	2,000,000	639			
640		Lighter than Air - Emergency Response and Communications Platform (HF 3489) (SF 2652)			1,000,000	-	1,000,000			-	-	-		-		-			-	-	640			
641		Madison County Consolidated Multi-Use Public Safety Complex (HF 2564) (SF 3624)			650,000	-	650,000			-	-	-		650,000		650,000			-	650,000	641			
642		Orange City Public Works Building (HF 1713) (SF 1327)			850,000	-	850,000			-	-	-		536,723		536,723			-	536,723	642			
644		Portable Generator Replacement - Polk County (HF 1540) (SF 3120)			240,000	-	240,000			-	-	-		240,000		240,000			-	240,000	644			
645		Pre- and Post- Disaster Volunteer Host Facility/Dormitory at Charlotte Sports Park (HF 2951) (SF 3367)			2,000,000	-	2,000,000			-	-	-		1,000,000		1,000,000			-	1,000,000	645			
647		Senior Emergency Center - David Posnack Jewish Community Center (HF 1958) (SF 1038)			800,000	-	800,000			-	-	-		800,000		800,000			-	800,000	647			
648		Special Needs Shelter Capacity - Polk County (HF 2988) (SF 1301)			1,350,000	-	1,350,000			-	-	-		1,000,000		1,000,000			-	1,000,000	648			
649		SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 1193) (SF 1162)			1,000,000	-	1,000,000			-	-	-		1,350,000		1,350,000			-	1,350,000	649			
650		Suwannee County Regional Shelter (SF 3690)			5,000,000	-	5,000,000			-	-	-		2,500,000		2,500,000			-	2,500,000	650			
651		Taylor County Public Safety Complex (HF 3771) (SF 2307)			5,000,000	-	5,000,000			-	-	-		2,500,000		2,500,000			-	2,500,000	651			
652		Taylor County Public Works Generator (HF 3460) (SF 2208)			21,000	-	21,000			10,500	-	10,500		10,500		10,500			-	10,500	652			
653		Volusia County Emergency Operations Center Efficiency Improvements and Expansion (HF 1493) (SF 3655)			1,500,000	-	1,500,000			-	-	-		2,125,000		2,125,000			-	2,125,000	653			
655	<b>Total</b>	<b>EMERGENCY MANAGEMENT</b>	-	-	<b>57,678,303</b>	-	<b>57,678,303</b>			<b>(2.00)</b>	-	<b>11,588,077</b>	<b>(131,712)</b>	<b>11,456,365</b>		<b>(2.00)</b>	<b>47,469,782</b>	-	<b>47,469,782</b>	-	<b>(131,712)</b>	<b>(131,712)</b>	<b>47,338,070</b>	655
656	<b>Grand Total</b>		<b>0.00</b>	-	<b>410,147,066</b>	<b>21,642,585</b>	<b>431,789,651</b>			<b>(181.00)</b>	-	<b>410,147,066</b>	<b>6,293,288</b>	<b>416,440,354</b>		<b>(138.00)</b>	<b>460,225,278</b>	-	<b>460,225,278</b>	-	<b>6,293,288</b>	<b>13,902,081</b>	<b>474,127,359</b>	656